



COLORADO

Department of Transportation

Colorado Implementation of the CARES Act, Phase 2

August 2020



CARES Act - Colorado Approach

%	ACTIVITY	PHASE 1	PHASE 2	TOTAL
10%	Administration <ul style="list-style-type: none"> • Program Oversight • Statewide Technical Assistance incl. CASTA Conference • Statewide Pandemic Preparedness Planning for Transit 	\$2.3 M	\$1.6 M	\$3.9 M
15%	Intercity Bus Network (7 Agencies) <ul style="list-style-type: none"> • Bustang & Outrider • Rural Regional Routes • National Intercity Carriers 	\$3.6 M	\$2.4 M	\$6 M
75%	Rural Colorado Transit Agencies (41 Agencies)	\$17.9 M	\$11.9	\$29.8
				\$39.7 M



CARES Act - Colorado Approach

AGENCY	ANNUAL OPERATING BUDGET	5311 GRANT AMOUNT	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FUND AMOUNT	COMBINED FEDERAL SHARE
Agency X	\$200,000	\$100,000	50%	\$50,000	25%	\$150,000	75%
Agency Y	\$1,000,000	\$300,000	30%	\$250,000	25%	\$550,000	55%
Agency Z	\$30,000,000	\$1,200,000	4%	\$7,500,000	25%	\$8,700,000	29%



CARES Act - Colorado Approach

Expectation as of April 2020

AGENCY SIZE CATEGORY IN 5311 DISTRIBUTION	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FEDERAL SHARE FOR 2020
Very Large	3-4%	25%	28-29%
Large	14%	25%	39%
Medium	21%	25%	46%
Small	45%	25%	70%
Very Small	50%	25%	75%



CARES Act - Colorado Approach

Option A - “Flat Allocation”

AGENCY SIZE CATEGORY IN 5311 DISTRIBUTION	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FEDERAL SHARE FOR 2020
Very Large	3-4%	28.5%	28-29%
Large	14%	28.5%	39%
Medium	21%	28.5%	46%
Small	45%	28.5%	70%
Very Small	50%	28.5%	75%

Phase 1 ≈ 17% + Phase 2 ≈ 12% → 29%



CARES Act - Colorado Approach

Option B - “Help the Little Guy”

AGENCY SIZE CATEGORY IN 5311 DISTRIBUTION	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FEDERAL SHARE FOR 2020
Very Large	3-4%	27%	30-31%
Large	14%	28%	42%
Medium	21%	34%	55%
Small	45%	34%	79%
Very Small	50%	34%	84%



CARES Act - Colorado Approach, Phase 2 Option C - Compromise Allocation

AGENCY SIZE CATEGORY IN 5311 DISTRIBUTION	5311 GRANT AS % OF OPERATING BUDGET	CARES ACT GRANT AS % OF OPERATING BUDGET	COMBINED FEDERAL SHARE FOR 2020
Very Large	3-4%	28%	31-32%
Large	14%	29%	43%
Medium	21%	30%	51%
Small	45%	30%	75%
Very Small	50%	30%	80%



CARES Act - Colorado Approach, Phase 2

Option C - Recommended Option Results

Phase 2			
Agency	CARES Act	CARES Act	Total Percent
Very Large	Apportionment	Total	Annual Budget
Roaring Fork Transportation Authority (RFTA)	\$ 3,340,714	\$ 8,575,215	28%
Eagle County	\$ 1,387,214	\$ 3,560,814	28%
Summit County (Summit Stage)	\$ 1,153,194	\$ 2,960,112	28%
Aspen	\$ 785,412	\$ 2,016,060	28%
Vail	\$ 584,660	\$ 1,500,752	28%
Mountain Village, Town of	\$ 410,597	\$ 1,053,955	28%
	\$ 7,661,793	\$ 19,666,908	
Large			
Breckenridge, Town of	\$ 510,763	\$ 1,244,716	29%
Steamboat Springs, City of	\$ 427,506	\$ 1,041,821	29%
Snowmass Village, Town of	\$ 408,151	\$ 994,653	29%
Winter Park, Town of	\$ 263,126	\$ 641,232	29%
Durango, City of	\$ 255,856	\$ 623,514	29%
	\$ 1,865,401	\$ 4,545,936	
Medium			
NECALG	\$ 217,227	\$ 505,180	30%
Crested Butte (Mountain Express)	\$ 202,193	\$ 470,216	30%
All Points	\$ 184,490	\$ 429,046	30%
Gunnison Valley Rural Transportation Authority	\$ 178,207	\$ 414,436	30%
Avon	\$ 172,211	\$ 400,490	30%
Glenwood Springs, City of	\$ 163,997	\$ 381,388	30%
San Miguel Authority for Regional Transportation	\$ 137,720	\$ 320,280	30%
Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)*	\$ 21,930	\$ 51,000	30%
Town of Telluride	\$ 110,257	\$ 256,413	30%
Black Hawk-Central City	\$ 81,740	\$ 190,093	30%
	\$ 1,469,972	\$ 3,418,540	

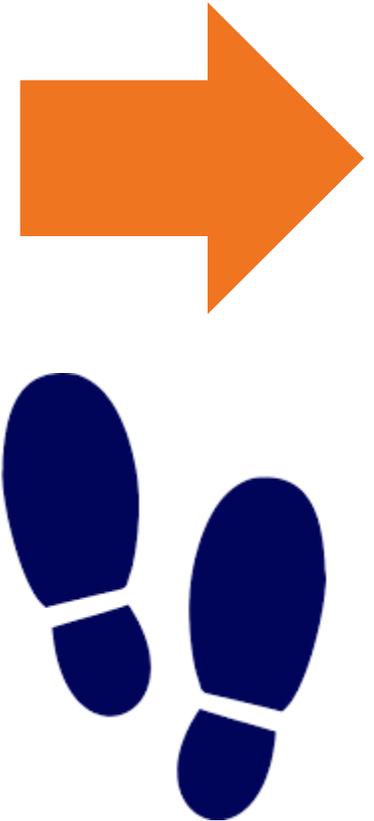
	\$ 1,469,972	\$ 3,418,540	
Small			
UAACOG	\$ 56,350	\$ 131,046	30%
Prowers County	\$ 53,316	\$ 123,991	30%
Cripple Creek	\$ 46,827	\$ 108,900	30%
Estes Park	\$ 71,648	\$ 166,623	30%
Clear Creek County	\$ 46,169	\$ 107,370	30%
Lake County	\$ 39,169	\$ 91,092	30%
Neighbor to Neighbor Volunteers	\$ 36,518	\$ 84,925	30%
Bent County	\$ 33,531	\$ 77,978	30%
East Central Council of Governments	\$ 29,057	\$ 67,575	30%
Teller Senior Coalition	\$ 28,613	\$ 66,542	30%
Park County	\$ 11,610	\$ 27,000	30%
Via Mobility Services*	\$ 113,508	\$ 263,973	30%
Disability Services, Inc. (Envida, Amblicab)*	\$ 9,789	\$ 22,764	30%
Western Jefferson County (Via Mobility)*	\$ 74,175	\$ 172,500	30%
SoCoCAA	\$ 116,391	\$ 270,676	30%
Huerfano/Las Animas Area Council of Governments (SCCOG)	\$ 86,525	\$ 201,222	30%
	\$ 853,196	\$ 1,984,177	
Very Small			
Archuleta County	\$ 26,387	\$ 61,263	30%
Dolores County	\$ 25,365	\$ 58,890	30%
Montezuma County	\$ 22,048	\$ 51,189	30%
City of La Junta	\$ 20,126	\$ 46,727	30%
	\$ 93,926	\$ 218,068	

*Rural services only of these largely urban-serving agencies.



CARES Act - Next Steps

- Sub recipients answer CDOT follow up questions through a Google Form
- CDOT Sets up Awards and Budgets in COTRAMS and SAP
- Sub recipients complete Milestones and Risk Assessment for awards
- CDOT completes the Contract Amendment Process
- Sub recipients start submitting invoices for CARES Act Phase 2 funds when Grant Agreements (contract amendments) are executed





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CARES Act - Resources & Thank You

- Useful Resources for the CARES Act
 - <https://www.transit.dot.gov/cares-act>
 - <https://www.transit.dot.gov/coronavirus>
- CDOT Contact Information
 - Sophie Shulman, Chief - Office of Innovative Mobility, sophie.shulman@state.co.us
 - David Krutsinger, DTR Director, david.krutsinger@state.co.us
 - Brodie Ayers, DTR Project Coordination Unit Manager, brodie.ayers@state.co.us
 - Qing Lin, DTR Programming Unit Manager, qing.lin@state.co.us
 - Phil Caldwell, Contract Administrator, phillip.caldwell@state.co.us
 - Joe Tai, Assistant Business Manager, joe.tai@state.co.us
 - Elexis Keener, Projects & Grants Financial Analyst, elexis.keener@state.co.us